

Treatment Programs/Beds/Costs:			FY - 08	FY - 09
Program Name/Location:	# of Beds	Gender	Daily Rate	Daily Rate
WATCH West (Warm Springs):	108	Male	\$55.67	\$56.79
WATCH East (Glendive):	42	Male/Female	\$91.41	\$93.24
Connection Correction East (Butte)	42	Male	\$74.38	\$75.87
Connection Correction West (Warm Springs):	52	Male	\$66.05	\$67.37
42 Treatment Beds; 10 Sanction/Treatment Beds				
Passages ADT (Billings):	40	Female	\$71.50	\$71.50
36 Treatment Beds; 4 Sanction/Treatment Beds				
Passages ASC (Billings):	50	Female	\$71.50	\$71.50
30 Assessment Beds; 20 Sanction Beds				
Elkhorn Treatment Center (Boulder):	40	Female	\$125.00	\$125.00
Nexus Treatment Center (Lewistown):	80	Male	\$117.87	\$117.87
Total Beds:	454	Avg. Daily Rate	\$84.17	\$84.89
Total # Male Facility Beds: 282			Avg. Daily Cost: \$78.49	\$79.48
Total # Female Facility Beds: 130			Avg. Daily Cost: \$89.33	\$89.33
Total # Coed Facility Beds: 42			Avg. Daily Cost: \$91.41	\$93.24